S HEREBY GIVEN that a regular meeting and budget hearing of the Board missioners of the above named will be held on Thursday, the 10th of 23 at the hour of 6:30 P.M. at the Salmon Fire Station, Salmon, Lemhi County, his budget as presently determined by the Board of Fire Commissioners is ailable at the Salmon Fire Station, Salmon, Lemhi County, Idaho and will remain ole until budget hearing, as provided by law. This budget hearing is called uant to Section 31-1419a of the Idaho Code.

Dated this 13th day of July, 2023

Sue Dickens, Secretary/Treasurer

Lemhi County Fire Protection District, Lemhi County, Idaho

LEMHI COUNTY FIRE PROTECTION DISTRICT
PROPOSED BUDGET FOR FISCAL YEAR 2023/24

	ACTUAL REVENUES FY 2021/2022	BUDGET REVENUES FY 2022/2023	PROPOSED REVENUES FY 2023/2024
Grants	$ -	$ 0.00	$ 0.00
Property Taxes	$ 341,953.00	$ 361,738.00	$ 390,677.00
Sales Tax	$ 32,598.00	$ 33,600.00	$ 36,000.00
Equipment Replacement	$ 2,683.00	$ 2,683.00	$ 2,683.00
Personal Property Replacement	$ 3,952.00	$ 3,952.00	$ 4,477.00
Interest Income	$ 33,837.00	$ -25,000.00	$ 16,000.00
Miscellaneous Income	$ 1,596.00	$ 3,000.00	$ 3,000.00
Reserve & Truck Replacement Fund	$ 0.00	$ 0.00	$ 0.00
TOTAL	**$ 416,619.00**	**$ 379,973.00**	**$ 452,837.00**

EXPENDITURES

	ACTUAL EXPENDITURES FY 2021/2022	BUDGET EXPENDITURES FY 2022/2023	PROPOSED EXPENDITURES FY 2023/2024
Vehicle/Building/ Liability Insurance	$ 11,419.00	$ 11,650.00	$ 12,158.00
Administrative	$ 35,022.50	$ 40,460.00	$ 60,860.00
Payroll Taxes	$ 5,183.00	$ 4,000.00	$ 8,500.00
PERSI	$ 1,500.00	$ 4,000.00	$ 2,800.00
Workman's Comp	$ 0.00	$ 2,000.00	$ 1,200.00
Retirement Fund	$ 0.00	$ 20,000.00	$ 40,000.00
Audit Cost	$ 5,000.00	$ 5,000.00	$ 5,000.00
Special Projects	$ 0.00	$ 2,000.00	$ 2,000.00
Buildings Maintenance	$ 2,916.00	$ 14,000.00	$ 10,000.00
Commissioner's Travel & Misc. Expense	$ 784.00	$ 2,500.00	$ 2,500.00
Legal & Election Advertising	$ 331.00	$ 500.00	$ 500.00
Expendable Equip. & Supplies	$ 1,440.00	$ 5,000.00	$ 7,500.00
Fuel & Truck Repair	$ 14,302.00	$ 20,000.00	$ 20,000.00
Legal Expense	$ 0.00	$ 2,000.00	$ 6,000.00
Office Supplies/ Phone/Bank	$ 1,609.00	$ 2,500.00	$ 2,500.00
Public Relations	$ 74.00	$ 2,500.00	$ 2,500.00
Radio Maintenance	$ 752.00	$ 5,000.00	$ 5,000.00
Radio Purchase	$ 0.00	$ 15,000.00	$ 12,000.00
Training	$ 6,021.00	$ 15,000.00	$ 15,000.00
Turnouts & Other PPE	$ 9,024.00	$ 20,000.00	$ 20,000.00
Fireman Fitness Program	$ 7,852.00	$ 8,000.00	$ 8,000.00
Equipment Maintenance (compr, SCBA, etc)	$ 108.00	$ 16,000.00	$ 16,000.00
Utilities	$ 19,318.00	$ 20,000.00	$ 25,000.00
New Fire Truck	$	$ 60,000.00	$ 100,000.00
Reserve & Truck Replacement Fund	$ 0.00	$ 72,863.00	$ 57,819.00
Contingency	$ 0.00	$ 10,000.00	$ 10,000.00
GRAND TOTAL	**$ 122,655.50**	**$ 379,973.00**	**$ 452,837.00**

07-27-2tc

The Recorder Herald
208-756-2221
P.O. Box 310, Salmon, Idaho 83467

Affidavit of Publicatio

STATE OF IDAHO } ss.
County of Lemhi }

RICK G. HODGES being first duly sworn, deposes and says he is on (printers) of The Recorder Herald, a newspaper published weekly at Salm Idaho, and of general circulation therein. That the PUBLIC NOTICE OF ING AND BUDGET HEARING FOR THE LEMHI COUNTY FIRE PROTE true printed copy of which is attached to the margin hereof, has been printed and published in the regular and entire issue of every number of not in any supplement thereof or thereto for **TWO (2)** consecutive iss with the issue dated **7-27-2023** and ending with the issue dated **8-03-20**

STATE OF IDAHO } ss.
County of Lemhi }

On this **3rd day of August** in this year of 2023 before me, A Notary appeared RICK G. HODGES, known or identified to me to be the perso scribed to the within instrument, and being by me first duly sworn, decl ments therein are true, and acknowledged to me that he executed the sa

Notary Public for Idaho

Residing at Salmon, Idaho

Publication Fee $334.79

LEMHI COUNTY FIRE PROTECTION DISTRICT

NOTICE IS HEREBY GIVEN That a regular meeting and budget hearing of the Board of Fire Commissioners of the above named will be held on Thursday, the 10th of August, 2023 at the hour of 6:30 P.M. at the Salmon Fire Station, Lemhi County, Idaho. This budget as presently determined by the Board of Fire Commissioners is now available at the Salmon Fire Station, Salmon, Lemhi County, Idaho and will remain available until budget hearing, as provided by law. This budget hearing is called pursuant to Section 31-1419a of the Idaho Code.

DATED this 11th day of July, 2024
Sue Dickens, Secretary/Treasurer
Lemhi County Fire Protection District
Lemhi County, Idaho

LEMHI COUNTY FIRE PROTECTION DISTRICT
PROPOSED BUDGET FOR FISCAL YEAR 2024/2025
PROPOSED REVENUE AND EXPENDITURES

REVENUES:	Actual Revenues FY 2022/2023	Budget Revenues FY 2023/2024	Proposed Revenues FY 2024/2025
Grants	$ 0.00	0.00	0.00
Property Taxes	$ 361,738.00	390,677.00	391,308.00
Sales Tax	$ 33,600.00	36,000.00	37,000.00
Equipment Replacement	$ 2,683.00	2,683.00	2,683.00
Personal Property Replacement	$ 3,952.00	4,477.00	4,477.00
Interest Income	$ -25,000.00	16,000.00	100,000.00
Miscellaneous	$ 3,000.00	3,000.00	2,000.00
Reserve & Truck Replacement Fund	$ 0.00	0.00	0.00
Total Revenues:	**$ 379,973.00**	**452,837.00**	**537,468.00**

EXPENDITURES:	Actual Expenditures FY 2022/2023	Budget Expenditures FY 2023/2024	Proposed Expenditures FY 2024/2025
Vehicle/Building/Liability Insurance	$ 11,419.00	12,158.00	14,628.00
Administrative	$ 51,133.00	60,860.00	51,940.00
Payroll Taxes	$ 9,394.00	8,500.00	9,000.00
PERSI	$ 0.00	2,800.00	
Workman's Comp.	$ 0.00	1,200.00	4,000.00
Retirement Fund	$ 20,000.00	40,000.00	15,000.00
Audit Cost	$ 5,000.00	5,000.00	7,500.00
Special Projects	$ 2,000.00	2,000.00	2,000.00
Buildings' Maintenance	$ 1,920.00	10,000.00	10,000.00
Commissioners' Travel & Misc. Expense	$ 1,089.00	2,500.00	2,500.00
Legal & Election Advertising	$ 335.00	500.00	500.00
Expendable Equip. & Supplies	$ 3,236.00	7,500.00	7,500.00
Fuel & Truck Repair	$ 10,347.00	20,000.00	20,000.00
Legal Expense	$ 35.00	6,000.00	6,000.00
Office Supplies/Phone/Bank	$ 2,036.00	2,500.00	2,500.00
Public Relations	$ 0.00	2,500.00	2,500.00
Radio Maintenance	$ 0.00	5,000.00	5,000.00
Radio Purchase	$ 0.00	12,000.00	12,000.00
Training	$ 9,609.00	15,000.00	18,000.00
Turnouts & Other PPE	$ 10,887.00	20,000.00	20,000.00
Fireman Fitness Program	$ 6,598.00	8,000.00	7,000.00
Equipment Maint. (compr., SCBA, etc.)	$ 8,069.00	16,000.00	15,000.00
Utilities	$ 23,017.00	25,000.00	20,000.00
New Fire Truck	$ 0.00	100,000.00	200,000.00
Reserve & Truck Replacement Fund	$ 0.00	57,819.00	74,900.00
Contingency	$ 0.00	10,000.00	10,000.00
tal Expenses:	**$ 176,810.00**	**452,837.00**	**537,468.00**

7-25-2tc

The Recorder Herald

208-756-2221
P.O. Box 310, Salmon, Idaho 83467

Affidavit of Publication

STATE OF IDAHO } ss.
County of Lemhi }

RICKY G. HODGES being first duly sworn, deposes and ~~says he is one~~ of the publishers (printers) of The Recorder Herald, a newspaper published weekly at Salmon, Lemhi County, Idaho, and of general circulation therein. That the **PUBLIC NOTICE – REGULAR MEETING AND BUDGET HEARING** a true printed copy of which is attached to the margin hereof, has been and was correctly printed and published in the regular and entire issue of every number of said newspaper and not in any supplement thereof or thereto for **TWO (2)** consecutive issue(s), commencing with the issue dated **7-25-2024** and ending with the issue dated **8-1-2024**

STATE OF IDAHO } ss.
County of Lemhi }

On this **1st day of August** in this year of 2024 before me, A Notary Public, personally appeared RICKY G. HODGES, known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he executed the same.

Notary Public for Idaho

Residing at Salmon, Idaho

JAMIE JEAN KALB
NOTARY PUBLIC
MY COMMISSION EXPIRES 3-23-2029
STATE OF IDAHO
COMMISSION NUMBER 20231441

Publication Fee $301.55